

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2021-67**

3 **INTRODUCED BY:**

4
5 Councilor Christopher Rivera

6 Councilor Roman “Tiger” Abeyta

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10 **A RESOLUTION**

11 **APPROVING THE CITY OF SANTA FE’S PARTICIPATION IN A TRANSPORTATION**
12 **FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF**
13 **TRANSPORTATION FOR THE EXTENSION OF PASEO DEL SOL.**

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15 **WHEREAS**, the City of Santa Fe (“City”) and the New Mexico Department of
16 Transportation (NMDOT) intend to enter into a grant agreement under the Transportation Fund
17 Program (TFP) for a local road project; and

18 **WHEREAS**, the total cost of the project is \$800,000 to be funded in proportional share by
19 the parties hereto as follows:

- 20 1. NMDOT’s share shall be ninety-five percent or \$760,000; and
21 2. The City’s proportional matching share shall be five percent or \$40,000; and

22 **WHEREAS**, the City shall pay all costs that exceed the total budgeted amount of
23 \$800,000, to the extent permitted under law.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
25 **CITY OF SANTA FE** that Governing Body hereby approves a cooperative agreement for Project

1 Control Number LP50022 with the NMDOT for the TPF Program for year 2022 for Paseo del Sol
2 Extension to design the extension of Paseo del Sol roadway to includes two travel lanes, bicycle
3 lanes, sidewalks, lighting, and landscaping within the boundaries of the City.

4 **BE IT FURTHER RESOLVED** that this project maintains priority status for the City.

5 **BE IT FURTHER RESOLVED** that the cooperative agreement terminates on June 30,
6 2025 and the City incorporates all the agreements, covenants, and understandings between the
7 parties concerning the subject matter and that all such agreements, covenants, and understandings
8 have been merged into the written agreement.

9 PASSED, APPROVED, and ADOPTED this 10th day of November, 2021.

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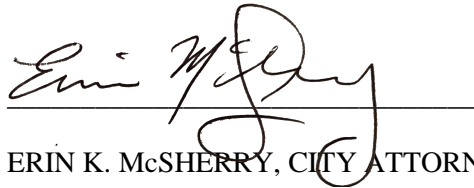
13 ALAN WEBBER, MAYOR

14 ATTEST:

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17 KRISTINE MIHELIC, CITY CLERK

18 APPROVED AS TO FORM:

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21 ERIN K. McSHERRY, CITY ATTORNEY

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25 *Legislation/2021/Resolutions/2021-67 Paseo Del Sur Extension Design*

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Paseo del Sol Extension ProjectSponsor(s): Councilor Rivera and Councilor AbeytaReviewing Department(s): Public WorksStaff Completing FIR: Romella Glorioso-Moss Date: 10/25/2021 Phone: 955-6623Reviewed by City Attorney:  Date: Nov 8, 2021Reviewed by Finance Director:  Date: Nov 8, 2021**Summary:**

This Resolution specifies the conditions for accepting Transportation Project Funds administered by the New Mexico Department of Transportation in the total amount of \$800,000 for the preliminary and final design of the Paseo del Sol Extension. Funding is proportionately shared with NMDOT contributing 95% of the total cost (\$760,000) and the City contributing 5% (\$40,000). The funding agreement terminates on June 30, 2025.

Departments Affected:Public Works**Consequences of Not Enacting Legislation:**

The City will lose NMDOT's funding share of 95% or \$760,000. In addition, NMDOT will decline any future application for project funding by the City.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:None identified.**Performance and Administrative Implications:**

Roadway and Trails staff will need to administer the project including hiring design consultants, ensuring the project is completed within the funding agreement term, ensuring the project complies with the funding agreement, and submitting reimbursements to NMDOT.

Fiscal Implications:The City's funding share is 5% or \$40,000.**Fiscal Impact** Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 22	FYE	FYE	FYE	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$		\$					
<u>Capital Outlay</u>	\$ 40,000	\$		\$	Y	NR	Road Impact Fees	\$ 40,000
<u>Contractual//</u>	\$		\$					
<u>Professional Services</u>								
<u>Operating</u>	\$		\$					\$
<u>Total:</u>	\$ 40,000	\$		\$				\$ 40,000

*This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The City's 5% share of funding for the project is \$40,000 which will be used to hire an engineering firm to design the reconstruction. This \$40,000 will come from Road Impact Fees fund, which currently has a balance of \$2.6M. The funds can only be used for roadway improvements.

Revenue

Revenue Type	FYE 22	FYE	FYE	FYE	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$		\$			
Special Revenue	\$		\$			
CIP	\$		\$			
Enterprise	\$		\$			
Internal Service	\$		\$			
Trust and Agency	\$		\$			
Federal	\$		\$			
Other (State)	\$ 760,000	\$		\$	NR	NMDOT
Total	\$ 760,000	\$		\$		

Revenue Narrative:

This revenue of \$760,000 is NMDOT's 95% share of the funding to hire an engineering firm to do the preliminary and final design of extending Paseo del Sol as per Tierra Contenta Master Development Plan.